

KITTIAS COUNTY 011

October 10 2011 age: 56

JMP - PRELIMINARY DEPT REVENUE

Report Format

January 1,2011 through December 31,2011

Transaction status :  
Rounding to Whole Dollars

2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 DEPT ADDITIONAL REDUCTION	2012 PRELIM2012 ADJUST ADDL 2012 PRELIM % REDUCTION	BUDGET
	300-				300-
	300-				300-
	300-				300-

Fnd 001 GENERAL FUND  
 Sub 001 GENERAL FUND  
 Dpt 0034 CONFERENCE OF GOVERN  
 BAC 338 INTERGOVERNMENTAL  
 1 3433842 INTERGOVERNMENT

BAC 338 INTERGOVERNMENTAL

Report Final Totals

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JMP - PRELIMINARY DEPT EXPENSE

January 1,2011 through December 31,2011

Transaction status :  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND  
Dpt 0034 CONFERENCE OF GOVERNMENTS

Sub 001 GENERAL FUND

	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 DEPT ADDITIONAL REDUCTION	2012 ADDL REDUCTION	2012 PRELIM % BUDGET
Obj 510 SALARIES AND WAGES		300	33	300		300
1 3451001 SALARIES		300	33	300		300
Obj 520 PERSONNEL BENEFITS						
1 3452001 EMPLOYMENT SEC			2			
1 3452002 MEDICAL AID/LA			2			
1 3452003 RETIREMENT			9			
1 3452004 MEDICAL BENEFI						
1 3452006 UNEMPLOYMENT						
Obj 520 PERSONNEL BENEFITS			14			
Dpt 0034 CONFERENCE OF GOVERNMENTS		300	47	300		300
Sub 001 GENERAL FUND		300	47	300		300
Fnd 001 GENERAL FUND		300	47	300		300
Report Final Totals		300	47	300		300