

JMP - PRELIMINARY DEPT REVENUE

January 1, 2011 through December 31, 2011

Transaction status 1
Rounding to Whole Dollars

	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 DEPT ADDITIONAL REDUCTION	2012 DEPT ADJUST REDUCTION	2012 ADDL PRELIM BUDGET	% PRELIM
Fnd 001 GENERAL FUND							
Sub 001 GENERAL FUND							
Dpt 0033 PEST AND DISEASE CON							
BAC 334 STATE GRANTS							
1 333340210 DEPARTMENT OF	9,534-	50,000-	10,000-			10,000-	400.0-
BAC 334 STATE GRANTS	9,534-	50,000-	10,000-			10,000-	400.0-
Report Final Totals	9,534-	50,000-	10,000-			10,000-	400.0-

Fnd 001	GENERAL FUND	Sub 001	GENERAL FUND	2010	2011 AMENDE	2011	2012 DEPT	2012 DEPT	2012 PRELIM2012	ADJUST	2012 ADDL	2012 PRELIM %
Dpt 0033	PEST AND DISEASE CONTROL BO			ACTUAL	BUDGET	ACTUAL	ADDITIONAL	REDUCTION	REDUCTION		BUDGET	
Obj 541	PROFESSIONAL SERVICES			9,534	50,000	9,953	10,000				10,000	400.0-
1 3354101	PROFESSIONAL S											
Obj 541	PROFESSIONAL SERVICES			9,534	50,000	9,953	10,000				10,000	400.0-
Dpt 0033	PEST AND DISEASE CONTRO			9,534	50,000	9,953	10,000				10,000	400.0-
Sub 001	GENERAL FUND			9,534	50,000	9,953	10,000				10,000	400.0-
Fnd 001	GENERAL FUND			9,534	50,000	9,953	10,000				10,000	400.0-
Report Final Totals												
				9,534	50,000	9,953	10,000				10,000	400.0-