

JMP - PRELIMINARY DEPT REVENUE

Report Format 562

January 1,2011 through December 31,2011

Transaction status 1
Rounding to Whole Dollars

2010	2011	2012	2012	2012	2012
ACTUAL	AMENDE	PRELIM	ADJUST	ADJUST	ADJUST
	BUDGET	2011	ADDITIONAL	REDUCTION	REDUCTION
		ACTUAL			BUDGET

Fnd 001	GENERAL FUND							
Sub 001	GENERAL FUND							
Dpt 0020	COMMUNICATIONS							
BAC 341	GENERAL GOVERNMENT							
1 2034160	SALE OF PHOTOC	1						
1 2034190	POSTAGE	164-	150-	1-				
BAC 341	GENERAL GOVERNMENT	163-	150-	1-				
BAC 349	OTHER INTERFUND CH							
1 2034918	INTERFUND COPI	1,566-	1,000-	1,602-	1,500-	1,500-	33.3	
1 203492801	INTERFUND TELE	7,972-	25,000-	4,273-	8,000-	8,000-	212.5-	
1 203492802	INTERFUND POST	62,667-	100,000-	35,128-	100,000-	100,000-		
BAC 349	OTHER INTERFUND CH	72,205-	126,000-	41,003-	109,500-	109,500-	15.1-	
Dpt 0020	COMMUNICATIONS	72,367-	126,150-	41,004-	109,500-	109,500-	15.2-	
	Report Final Totals	72,367-	126,150-	41,004-	109,500-	109,500-	15.2-	

