

# Kittitas County

## 2012 Budget Schedule

Date	Time	Family Group	Departments
Monday October 24, 2011	3:00 PM	Central Services Family Group	Human Resources, Information Services, Facilities Maintenance, Communications
Monday October 24, 2011	4:00 PM	Culture & Recreation Family Group	County Fair, WSU Extension, Stadium Fund, Regional Library
Tuesday, October 25, 2011	1:00 PM	Judicial Family Group	Lower & Upper District Court, County Clerk, Superior Ct Judge, Law Library, Trial Court Improvement, Public Defense
Tuesday, October 25, 2011	2:30 PM	Economic Development Family Group	Community Development Services, Veterans Assistance, Homelessness, Affordable Housing
Thursday, October 27, 2011	10:00 AM	Public Safety Family Group	Fire Marshal, Sheriff, Juvenile, Emergency Management, Prosecutor, Misdemeanant Probation, Drug Fund, Victim Witness, 3/10's (may discuss 3/10 at a later meeting)
Thursday, October 27, 2011	3:30 PM	General Government Family Group	Assessor, Auditor, Treasurer, Commissioners, Board Equalization, Non-Departmental
Wednesday, November 2, 2011	9:00 AM	General Discussion	General Discussion with Board and Budget & Finance Manager
Wednesday, November 2, 2011	1:30 PM	Transportation Family Group	County Road, Airport, ERR, Flood Control, Recreation, Public Facilities
Tuesday, November 8, 2011	1.30 PM	Utilities & Environment Family Group	Solid Waste, Noxious Weed, Pest & Disease Board
Tuesday, November 8, 2011	2:30 PM	Mental & Physical Health Family Group	Public Health, Community Services
Monday, November 21, 2011	1:00 PM	General Discussion	General Discussion with Board and Budget & Finance Manager
Tuesday, November 22, 2011	1:00 PM	General Discussion	BUDGET FINALIZED
Monday, December 5, 2011	2:00 PM	Public Hearing	Adoption of the Budget