

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0000	FUND BALANCE					
Bac 301	BEGINNING FUND BALANCE	5,864,631-			5,864,631-	100.0
Dpt 0000	FUND BALANCE	5,864,631-			5,864,631-	100.0

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0010	ASSESSOR					
Bac 341	GENERAL GOVERNMENT	9,300-	52-	2,064-	7,236-	77.8
		-----	-----	-----	-----	-----
Dpt 0010	ASSESSOR	9,300-	52-	2,064-	7,236-	77.8

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0011	AUDITOR					
Bac 322	NON-BUSINESS LICENSES & PERMIT	2,500-	104-	2,400-	100-	4.0
Bac 333	INDIRECT FEDERAL GRANTS	51,454-	41,585-	39,087-	12,367-	24.0
Bac 341	GENERAL GOVERNMENT	575,050-	55,030-	524,890-	50,160-	8.7
Bac 369	OTHER MISCELLANEOUS REVENUES		15-	612-	612	
		-----	-----	-----	-----	-----
Dpt 0011	AUDITOR	629,004-	96,734-	566,989-	62,015-	9.9

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0014	COMMUNITY DEVELOPMENT SERVICES					
Bac 322	NON-BUSINESS LICENSES & PERMIT	1,825,320-	64,946-	1,425,409-	399,911-	21.9
Bac 334	STATE GRANTS	18,000-		18,000-		
Bac 341	GENERAL GOVERNMENT	4,000-	110-	2,237-	1,763-	44.1
Bac 345	ECONOMIC ENVIRONMENT	205,000-	11,620-	226,677-	21,677	10.6-
Bac 349	OTHER INTERFUND CHARGES SERV	7,000-	2,586-	8,123-	1,123	16.0-
Bac 369	OTHER MISCELLANEOUS REVENUES		5	40-	40	
Bac 397	OPERATING TRANSFERS IN	40,000-			40,000-	100.0
		-----	-----	-----	-----	
Dpt 0014	COMMUNITY DEVELOPMENT SERVICES	2,099,320-	79,257-	1,680,485-	418,835-	20.0

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0015	CLERK					
BAC 333	INDIRECT FEDERAL GRANTS	18,804-	9,822-	17,627-	1,177-	6.3
BAC 334	STATE GRANTS	33,325-	1,726-	18,081-	15,244-	45.7
BAC 336	STATE ENTITLEMENTS, IN-LIEU	6,568-		5,275-	1,293-	19.7
BAC 337	INTERLOCAL GRANTS, ETC.	2,500-		1,825-	675-	27.0
BAC 341	GENERAL GOVERNMENT	144,300-	10,005-	119,000-	25,300-	17.5
BAC 342	SECURITY OF PERSONS & PROPERTY	50-	1-	27-	23-	46.5
BAC 351	SUPERIOR COURT-FELONY/MIS PEN	59,000-	4,204-	53,414-	5,586-	9.5
BAC 357	CRIMINAL COSTS	55,450-	5,629-	57,576-	2,126	3.8-
BAC 361	INTEREST EARNINGS	3,000-	1,152-	4,176-	1,176	39.2-
BAC 369	OTHER MISCELLANEOUS REVENUES		32-	50-	50	
		-----	-----	-----	-----	-----
Dpt 0015	CLERK	322,997-	32,571-	277,049-	45,948-	14.2

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0016	COMMISSIONERS					
Bac 321	BUSINESS LICENSE AND PERMITS			400-	400	
Bac 334	STATE GRANTS	1,200-	1,893-	1,992-	792	66.0-
Bac 341	GENERAL GOVERNMENT	200-	25-	612-	412	205.8-
Bac 345	ECONOMIC ENVIRONMENT	2,500-	550-	2,600-	100	4.0-
Bac 369	OTHER MISCELLANEOUS REVENUES			25-	25	
		-----	-----	-----	-----	-----
Dpt 0016	COMMISSIONERS	3,900-	2,468-	5,629-	1,729	44.3-

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0017	INFORMATION SERVICES					
Bac 341	GENERAL GOVERNMENT	27,000-	6,347-	14,023-	12,977-	48.1
		-----	-----	-----	-----	-----
Dpt 0017	INFORMATION SERVICES	27,000-	6,347-	14,023-	12,977-	48.1

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0018	WSU EXTENSION					
Bac 341	GENERAL GOVERNMENT	1,550-		755-	795-	51.3
Bac 369	OTHER MISCELLANEOUS REVENUES			80	80-	
		-----	-----	-----	-----	-----
Dpt 0018	WSU EXTENSION	1,550-		675-	875-	56.5

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0020	COMMUNICATIONS					
Bac 341	GENERAL GOVERNMENT	225-		324-	99	43.9-
Bac 349	OTHER INTERFUND CHARGES SERV	106,500-	16,069-	95,294-	11,206-	10.5
		-----	-----	-----	-----	-----
Dpt 0020	COMMUNICATIONS	106,725-	16,069-	95,618-	11,107-	10.4

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0022	JUVENILE					
BAC 333	INDIRECT FEDERAL GRANTS	19,200-	13,893-	20,055-	855	4.5-
BAC 334	STATE GRANTS	139,565-	50,557-	131,440-	8,125-	5.8
BAC 336	STATE ENTITLEMENTS, IN-LIEU	4,500-	428-	5,315-	815	18.1-
BAC 338	INTERGOVERNMENTAL SERVICE REV	2,500-		3,476-	976	39.0-
BAC 342	SECURITY OF PERSONS & PROPERTY	650-	50-	925-	275	42.3-
BAC 369	OTHER MISCELLANEOUS REVENUES		625	625	625-	
BAC 397	OPERATING TRANSFERS IN	19,000-			19,000-	100.0
		-----	-----	-----	-----	-----
Dpt 0022	JUVENILE	185,415-	64,303-	160,586-	24,829-	13.4

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0023	LAW LIBRARY					
Bac 341	GENERAL GOVERNMENT	19,000-	1,396-	17,989-	1,011-	5.3
		-----	-----	-----	-----	-----
Dpt 0023	LAW LIBRARY	19,000-	1,396-	17,989-	1,011-	5.3

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0024	LOWER DISTRICT COURT					
Bac 341	GENERAL GOVERNMENT	53,850-	5,830-	67,375-	13,525	25.1-
Bac 342	SECURITY OF PERSONS & PROPERTY	10,778-	1,135-	16,014-	5,236	48.6-
Bac 352	CIVIL PENALTIES	3,200-	246-	2,435-	765-	23.9
Bac 353	CIVIL INFRACTION PENALTIES	651,600-	50,466-	652,180-	580	.1-
Bac 354	CIVIL PARKING INFRACTION PEN	4,900-	240-	5,059-	159	3.3-
Bac 355	CRIMINAL TRAFFIC MISD. FINES	114,700-	9,951-	142,365-	27,665	24.1-
Bac 356	CRIMINAL NON-TRAFFIC FINES	104,000-	10,851-	128,767-	24,767	23.8-
Bac 357	CRIMINAL COSTS	28,000-	9,894-	40,866-	12,866	46.0-
Bac 361	INTEREST EARNINGS	12,000-	1,778-	20,166-	8,166	68.1-
Bac 369	OTHER MISCELLANEOUS REVENUES		33-	183-	183	
		-----	-----	-----	-----	-----
Dpt 0024	LOWER DISTRICT COURT	983,028-	90,422-	1,075,409-	92,381	9.4-

Fnd 001 GENERAL FUND

	ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0025 FACILITIES MAINTENANCE					
Bac 361 INTEREST EARNINGS		120-			
Bac 362 RENT, LEASES AND CONCESSIONS	19,642-	5,123-	16,952-	2,690-	13.7
Bac 366 INTERFUND MISC REVENUES	87,736-	8,072-	96,207-	8,471	9.7-
Bac 369 OTHER MISCELLANEOUS REVENUES	25-		1,428-	1,403	5,610.4-
Bac 397 OPERATING TRANSFERS IN	92,632-	7,570-	98,407-	5,775	6.2-
	-----	-----	-----	-----	-----
Dpt 0025 FACILITIES MAINTENANCE	200,035-	20,885-	212,993-	12,958	6.5-

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0026	NON-DEPARTMENTAL					
Bac 333	INDIRECT FEDERAL GRANTS	127,945-	81,789-	113,229-	14,716-	11.5
Bac 349	OTHER INTERFUND CHARGES SERV	400,000-	91,175-	531,730-	131,730	32.9-
Bac 363	INSURANCE PREMIUMS & RECOVERY			279-	279	
Bac 369	OTHER MISCELLANEOUS REVENUES	9,250-	23,910-	24,234-	14,984	162.0-
Bac 395	DISPOSITION OF FIXED ASSETS		1,727-	1,727-	1,727	
		-----	-----	-----	-----	-----
Dpt 0026	NON-DEPARTMENTAL	537,195-	198,600-	671,199-	134,004	25.0-

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0029	PROSECUTOR					
Bac 333	INDIRECT FEDERAL GRANTS	85,000-	35,339-	100,116-	15,116	17.8-
Bac 334	STATE GRANTS	175,384-	23,580-	109,532-	65,852-	37.6
Bac 336	STATE ENTITLEMENTS, IN-LIEU	17,500-	7,330-	11,770-	5,730-	32.7
Bac 338	INTERGOVERNMENTAL SERVICE REV	7,022-		7,022-		
Bac 341	GENERAL GOVERNMENT	800-	69-	2,130-	1,330	166.2-
Bac 342	SECURITY OF PERSONS & PROPERTY	2,000-	23-	253-	1,747-	87.4
		-----	-----	-----	-----	-----
Dpt 0029	PROSECUTOR	287,706-	66,341-	230,823-	56,883-	19.8

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0030	SHERIFF					
BAC 322	NON-BUSINESS LICENSES & PERMIT	20,000-	2,862-	29,113-	9,113	45.6-
BAC 331	DIRECT FEDERAL GRANTS	137,500-	10,346-	68,607-	68,893-	50.1
BAC 333	INDIRECT FEDERAL GRANTS	34,874-	9,820-	18,759-	16,115-	46.2
BAC 334	STATE GRANTS	16,593-	21,788-	48,174-	31,581	190.3-
BAC 336	STATE ENTITLEMENTS, IN-LIEU	11,000-	12,015-	12,015-	1,015	9.2-
BAC 337	INTERLOCAL GRANTS, ETC.			3,878-	3,878	
BAC 338	INTERGOVERNMENTAL SERVICE REV	322,188-	91,679-	348,750-	26,562	8.2-
BAC 341	GENERAL GOVERNMENT	40,000-	6,054-	67,286-	27,286	68.2-
BAC 342	SECURITY OF PERSONS & PROPERTY	177,600-	26,825-	128,607-	48,993-	27.6
BAC 357	CRIMINAL COSTS		1,349-	5,105-	5,105	
BAC 367	CONTRIBUTIONS/DONATION PRIVATE	139-		137-	2-	1.1
BAC 369	OTHER MISCELLANEOUS REVENUES	1,100-	30-	2,891-	1,791	162.8-
BAC 395	DISPOSITION OF FIXED ASSETS	500-	108-	1,168-	668	133.6-
BAC 397	OPERATING TRANSFERS IN	443,680-			443,680-	100.0
		-----	-----	-----	-----	-----
Dpt 0030	SHERIFF	1,205,174-	182,876-	734,491-	470,683-	39.1

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0031	TREASURER					
Bac 311	GENERAL PROPERTY TAXES	4,985,000-	28,026-	4,775,969-	209,031-	4.2
Bac 312	TIMBER HARVEST TAXES	20,000-		184-	19,816-	99.1
Bac 313	RETAIL SALES AND USE TAXES	2,629,244-	139,759-	3,230,396-	601,152	22.9-
Bac 317	EXCISE TAXES	19,500-	2,975-	8,788-	10,712-	54.9
Bac 319	PENALTIES & INT. ON DEL. TAXES	375,000-	24,314-	307,146-	67,854-	18.1
Bac 332	FEDERAL ENTITLEMENTS, IN-LIEU	676,135-		676,135-		
Bac 334	STATE GRANTS		25,119-	25,119-	25,119	
Bac 335	STATE SHARED REVENUES	260,000-		280,308-	20,308	7.8-
Bac 336	STATE ENTITLEMENTS, IN-LIEU	181,000-	11,754-	205,088-	24,088	13.3-
Bac 337	INTERLOCAL GRANTS, ETC.			419-	419	
Bac 341	GENERAL GOVERNMENT	178,900-	17,837-	96,642-	82,258-	46.0
Bac 361	INTEREST EARNINGS	878,000-	152,050-	788,739-	89,261-	10.2
Bac 369	OTHER MISCELLANEOUS REVENUES	700-	257	1,888-	1,188	169.7-
		-----	-----	-----	-----	-----
Dpt 0031	TREASURER	10,203,479-	401,577-	10,396,821-	193,342	1.9-

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0032	UPPER DISTRICT COURT					
BAC 337	INTERLOCAL GRANTS, ETC.	6,000-			6,000-	100.0
BAC 338	INTERGOVERNMENTAL SERVICE REV	32,400-	4,600-	30,800-	1,600-	4.9
BAC 341	GENERAL GOVERNMENT	16,300-	1,058-	16,210-	90-	.6
BAC 342	SECURITY OF PERSONS & PROPERTY	3,800-	242-	3,165-	635-	16.7
BAC 352	CIVIL PENALTIES	1,000-	160-	1,277-	277	27.7-
BAC 353	CIVIL INFRACTION PENALTIES	535,000-	34,220-	413,068-	121,932-	22.8
BAC 354	CIVIL PARKING INFRACTION PEN	7,500-	101-	2,645-	4,855-	64.7
BAC 355	CRIMINAL TRAFFIC MISD. FINES	70,000-	2,564-	53,455-	16,545-	23.6
BAC 356	CRIMINAL NON-TRAFFIC FINES	25,000-	1,137-	21,315-	3,685-	14.7
BAC 357	CRIMINAL COSTS	27,250-	1,512-	20,762-	6,488-	23.8
BAC 361	INTEREST EARNINGS	6,000-	351-	5,674-	326-	5.4
BAC 362	RENT, LEASES AND CONCESSIONS	4,800-	800-	5,600-	800	16.7-
BAC 369	OTHER MISCELLANEOUS REVENUES	1,500-	126-	1,589-	89	5.9-
		-----	-----	-----	-----	-----
Dpt 0032	UPPER DISTRICT COURT	736,550-	46,871-	575,560-	160,990-	21.9

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0033	PEST AND DISEASE CONTROL BOARD					
Bac 334	STATE GRANTS	30,000-	46,489-	46,489-	16,489	55.0-
		-----	-----	-----	-----	-----
Dpt 0033	PEST AND DISEASE CONTROL BOARD	30,000-	46,489-	46,489-	16,489	55.0-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0034	CONFERENCE OF GOVERNMENTS					
Bac 338	INTERGOVERNMENTAL SERVICE REV	300-			300-	100.0
		-----	-----	-----	-----	-----
Dpt 0034	CONFERENCE OF GOVERNMENTS	300-			300-	100.0

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0037	EMERGENCY MANAGEMENT SERVICES					
Bac 333	INDIRECT FEDERAL GRANTS	142,000-	136,350-	146,066-	4,066	2.9-
		-----	-----	-----	-----	-----
Dpt 0037	EMERGENCY MANAGEMENT SERVICES	142,000-	136,350-	146,066-	4,066	2.9-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0038	HUMAN RESOURCES					
Bac 367	CONTRIBUTIONS/DONATION PRIVATE			568-	568	
Bac 369	OTHER MISCELLANEOUS REVENUES			1,287-	1,287	
-----						
Dpt 0038	HUMAN RESOURCES			1,855-	1,855	

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0040	CRIMINAL JUSTICE/LAW JUSTICE					
Bac 313	RETAIL SALES AND USE TAXES	1,050,000-	64,490-	1,172,340-	122,340	11.7-
Bac 336	STATE ENTITLEMENTS, IN-LIEU	457,000-		463,597-	6,597	1.4-
		-----	-----	-----	-----	-----
Dpt 0040	CRIMINAL JUSTICE/LAW JUSTICE	1,507,000-	64,490-	1,635,937-	128,937	8.6-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0045	HISTORICAL DOCUMENT PROGRAM					
Bac 341	GENERAL GOVERNMENT	16,000-	785-	12,933-	3,067-	19.2
		-----	-----	-----	-----	-----
Dpt 0045	HISTORICAL DOCUMENT PROGRAM	16,000-	785-	12,933-	3,067-	19.2

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2008

Transaction status 2  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0109	COUNTY FAIR					
BAC 336	STATE ENTITLEMENTS, IN-LIEU	39,000-		39,757-	757	1.9-
BAC 341	GENERAL GOVERNMENT	2,500-	99-	3,231-	731	29.3-
BAC 347	CULTURE AND RECREATION	188,000-	4,211-	142,525-	45,476-	24.2
BAC 361	INTEREST EARNINGS		186	288	288-	
BAC 362	RENT, LEASES AND CONCESSIONS	268,500-	42,049-	295,825-	27,325	10.2-
BAC 367	CONTRIBUTIONS/DONATION PRIVATE			10,327-	10,327	
BAC 369	OTHER MISCELLANEOUS REVENUES	20,500-	3,420-	16,762-	3,738-	18.2
BAC 395	DISPOSITION OF FIXED ASSETS		399-	399-	399	
BAC 397	OPERATING TRANSFERS IN	627,998-		654,715-	26,717	4.3-
		-----	-----	-----	-----	-----
Dpt 0109	COUNTY FAIR	1,146,498-	49,992-	1,163,252-	16,754	1.5-
		-----	-----	-----	-----	-----
Fnd 001	GENERAL FUND	26,263,807-	1,604,875-	19,724,935-	6,538,872-	24.9
		-----	-----	-----	-----	-----
	Report Final Totals	26,263,807-	1,604,875-	19,724,935-	6,538,872-	24.9
		=====	=====	=====	=====	=====